

**STATE ASSESSORS BOARD**

**Financial Report**

**October 1, 2008-April 30, 2009**

**Fiscal Year 2008-2009**

**RECEIPTS (April 2009)**

Application Filing Fees	\$	800.00	
Examination Fees		2,225.00	
Renewal Fees		1,112.50	
Personal Property Fees		250.00	
Tuition		2,400.00	
Home Study Courses		6,300.00	
Refunds		-	
Miscellaneous		<u>1,157.00</u>	
Total	\$	<u>14,244.50</u>	

Receipts From April 2009	\$	14,244.50	
Previous Balance		<u>287,433.25</u>	
Total Receipts	\$	<u>301,677.75</u>	
Previous Year's Carryover		<u>387,537.02</u>	
Total Receipts & Previous Year's Carryover	\$	<u>689,214.77</u>	\$ 689,214.77

**EXPENSES**

Previous Expense Balance	\$	147,435.66	
Current Month's Expenses		<u>37,232.80</u>	
Total Expenses	\$	<u>184,668.46</u>	\$ (184,668.46)

**CURRENT FINANCIAL BALANCE** \$ 504,546.31

**PROJECTED INCOME, EXPENSES, AND CARRYOVER AT END OF CURRENT FISCAL YEAR**

Income	\$	370,000.00
Expenses	\$	350,000.00
Carryover (Rounded)	\$	410,000.00